

TAKING  
**COOPERATION**  
FORWARD



National Info Day

Warsaw | 10th of October 2017



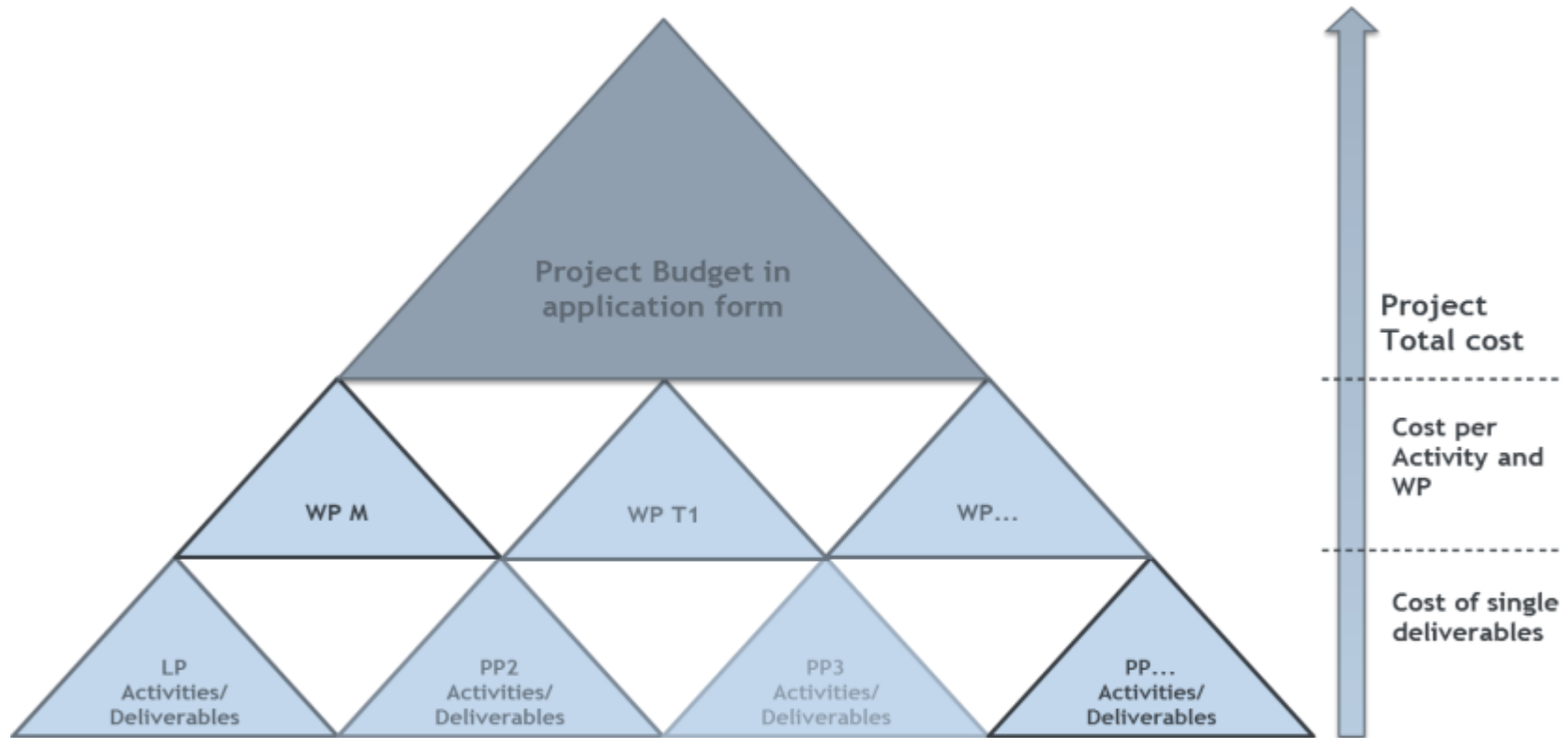
## Tips on developing a good budget



Anna Wiktor | Interreg CENTRAL EUROPE | Joint Secretariat

# BUILDING THE BUDGET

## What is in it



# WHAT MAKES A GOOD BUDGET?

The budget needs to reflect the work plan, i.e. activities, deliverables and outputs to achieve the intended results



## Realistic

Partners have to estimate the costs keeping in mind the principles of economy, efficiency and effectiveness



## Transparent

Partners have to ensure to provide sufficient and detailed information (BL4-6)



## Consistent

Partners have to ensure that the budget reflects the work plan



## Timely

Partners have to allocate the budget to the periods according to the timing of the payments





## Understanding the budget lines

1

### Staff costs

Costs of staff employed by the beneficiary institution for implementing the project. Either real cost or flat rate, the chosen option cannot be changed.

2

### Office and administrative

Flat rate - 15% of eligible staff costs.

3

### Travel and accomodation

Costs refer to the travel of the staff of the beneficiary.



4

## External expertise and services

Costs for external expertise and services provided by a public body/private body/natural person outside the beneficiary organisation

5

## Equipment

Costs of essential project equipment, which is purchased, rented or leased by a beneficiary

6

## Infrastructure and works

Costs of essential infrastructure execution within the programme area. Directive 2014/24/EU defines works and provides a detailed list of eligible elements in Annex II

**NOTE:** Investment specification is needed if for a single investment the cost fo thematic equipment +/- infrastructure and works is above €15.000



## Preparation cost



15.000 €

Lump sum that covers all costs for  
preparation and contracting





Joint Secretariat  
Interreg CENTRAL EUROPE Programme



[www.interreg-central.eu](http://www.interreg-central.eu)



[info@interreg-central.eu](mailto:info@interreg-central.eu)



+43 1 8908088-2403



[facebook.com/InterregCE](https://facebook.com/InterregCE)



[linkedin.com/in/InterregCE](https://linkedin.com/in/InterregCE)



[twitter.com/InterregCE](https://twitter.com/InterregCE)



[youtube.com/c/InterregCentralEurope](https://youtube.com/c/InterregCentralEurope)

